

**SARDA ENERGY & MINERALS LIMITED**

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2025**PRODUCTION**

Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth %
		Q2 25-26	Q1 25-26	Q2 24-25	Growth %				
		A	B	C	QoQ	YoY (Qtr)	30.09.2025	30.09.2024	
Iron Ore Pellet	MT	194,607	230,375	214,458	-16%	-9%	424,982	424,925	0%
Sponge Iron	MT	86,529	84,259	81,679	3%	6%	170,788	162,421	5%
Steel Billet	MT	57,137	54,097	57,642	6%	-1%	111,234	103,782	7%
Wire Rod (M.S Coil)	MT	44,005	41,877	49,103	5%	-10%	85,882	88,787	-3%
H.B Wire	MT	9,000	9,608	8,685	-6%	4%	18,609	17,522	6%
Ferro Alloys	MT	50,762	50,981	48,054	0%	6%	101,743	95,019	7%
Thermal Power (captive)	Mn Kwh	338.73	354.96	336.19	-5%	1%	693.69	644.51	8%
Thermal Power (IPP)	Mn Kwh	1,129.63	1,182.10	216.27	-4%	422%	2,311.72	216.27	969%
Hydro Power	Mn Kwh	361.88	120.20	277.03	201%	31%	482.08	364.67	32%
Iron Ore	MT	30,865	45,676	49,950	-32%	-38%	76,541	161,350	-53%
Coal Domestic	MT	503,964	461,240	429,975	9%	17%	965,204	1,038,167	-7%
Coal Indonesia	MT	414,826	402,310	77,737	3%	434%	817,136	239,643	241%

Note:

(i) Hydro Power Generation is seasonal. Hence not comparable QoQ. This also includes generation from newly commissioned 24.9 MW Rehar SHP.

(ii) IPP was acquired w.e.f 22-08-2024. Hence, not comparable YoY.

(iii) Indonesian coal mines resumed operation in September 2024.

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Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth
		Q2 25-26	Q1 25-26	Q2 24-25	Growth %				
		A	B	C	QoQ	YoY (Qtr)	30.09.2025	30.09.2024	
Iron Ore Pellet	MT	114,569	139,650	132,107	-18%	-13%	254,219	260,327	-2%
Sponge Iron	MT	32,944	31,698	24,773	4%	33%	64,642	59,621	8%
Steel Billet	MT	11,882	10,951	7,323	9%	62%	22,832	12,302	86%
Wire Rod	MT	32,342	32,812	39,583	-1%	-18%	65,154	70,968	-8%
HB Wire	MT	8,058	9,697	7,882	-17%	2%	17,755	17,127	4%
Ferro Alloys	MT	49,477	48,342	45,595	2%	9%	97,820	91,480	7%
Thermal Power (Captive)	Mn Kwh	20.04	33.14	24.79	-40%	-19%	53.18	49.17	8%
Thermal Power (IPP)	Mn Kwh	1,015.70	1,067.27	189.83	-5%	435%	2,082.97	189.83	997%
Hydro Power	Mn Kwh	361.88	120.20	277.03	201%	31%	482.08	364.67	32%
Coal Domestic	MT	84,112	26,917	107,341	212%	-22%	111,030	341,722	-68%
Coal Indonesia	MT	457,453	388,906	93,679	18%	388%	846,359	263,624	221%

Note:

(i) A part of all Product is captively consumed for production of downstream product.

(ii) Quantities of Traded goods not included.